**Project Management Plan**

The Golden LEAF Project Management Plan is a work plan that identifies outcomes to be achieved and the activities to be accomplished. In most cases, the target achievement date for outcomes will be the same as your final target completion date. For projects already underway, include actual dates for completed activities.

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| **Applicant:** |        |
| **Project Title:** |       |

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|  | **Outcome** | **Target achievement date** | **Source of data** | **Baseline data** |
|
| *1* | *Example: Existing residential units directly benefitting from repaired, improved or new public infrastructure* | *5/31/2019* | *Water/Sewer Billing Data* | *250* |
| 1 | Dollars invested in public infrastructure.(all sources) |       |       |       |
| 2 | Existing residential units directly benefiting from repaired, improved, or new public infrastructure. |       |       |
| 3 | Existing commercial units directly benefiting from repaired, improved, or new public infrastructure. |       |       |
| 4 | New residential units directly benefitting from new public infrastructure |       |       |       |

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| **Activity** | **Target completion date** |
| *Infrastructure*  |  |
| Bidding / Procurement – Engineer |       |
| Design and Engineering |       |
| Bidding / Procurement – Construction |       |
| Begin Construction |       |
| Complete Construction |       |
| Other:       |       |
| Other:       |       |
| *Equipment / Other* |  |
| Bidding / Procurement |       |
| Delivery |       |
| Other:       |       |
| Other:       |       |
| Other:       |       |
| Other:       |       |